

Judicial Branch Appropriations Bill Senate File 508

Last Action:

Final Action

April 18, 2017

An Act relating to appropriations to the Judicial Branch.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

General Fund FY 2018: Appropriates a total of \$178.8 million from the General Fund to the Judicial Branch for FY 2018. This is no change in funding compared to estimated net FY 2017. Of this total, \$3.1 million is appropriated to the Jury and Witness Revolving Fund. Page 2, Line 3

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Permits the Supreme Court to increase the annual salary rates of judges and magistrates by a maximum of 2.5% during FY 2018. Page 4, Line 34

STUDIES AND INTENT

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. Page 3, Line 34

Specifies legislative intent that the Clerk of Court offices operate in all 99 counties and be accessible to the public as much as reasonably possible. Page 4, Line 2

Requires the Judicial Branch to provide a semiannual report to the Legislative Services Agency (LSA) specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS. Page 4, Line 16

Requires the Judicial Branch to report to the General Assembly by January 1, 2018, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2017 and planned expenditures for FY 2018. Page 4, Line 24

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county. Page 5, Line 10

Permits a judicial officer to waive travel reimbursement for any travel outside the county of residence of the judicial officer during FY 2018. Page 5, Line 23

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2018. Page 5, Line 28

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network or other secure electronic communications instead of traveling for court business during FY 2018. Page 6, Line 7

EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS BILL

SENATE FILE 508

Permits the Judicial Branch to use funds in the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in FY 2018 for operational costs and other miscellaneous purposes and duties in addition to the purposes already specified in statute.

Page 6, Line 12

Requires the Director of the Department of Management to use the budget request submitted by the Supreme Court, without change, in the Governor's proposed budget for FY 2019, and provides that the Director will not include the portion of the budget request that contains salary rate increases for judicial positions.

Page 6, Line 21

Permits the Judicial Branch to implement policies and procedures in FY 2018 and FY 2019 that may be contrary to the requirements of this Bill and various sections of Iowa Code chapter [602](#) in order to efficiently and effectively administer justice throughout the State.

Page 9, Line 48

2 1 DIVISION I
2 2 FY 2017-2018

2 3 Section 1. JUDICIAL BRANCH.
2 4 1. There is appropriated from the general fund of the state
2 5 to the judicial branch for the fiscal year beginning July 1,
2 6 2017, and ending June 30, 2018, the following amounts, or so
2 7 much thereof as is necessary, to be used for the purposes
2 8 designated:

2 9 a. For salaries of supreme court justices, appellate court
2 10 judges, district court judges, district associate judges,
2 11 associate juvenile judges, associate probate judges, judicial
3 1 magistrates and staff, state court administrator, clerk of the
3 2 supreme court, district court administrators, clerks of the
3 3 district court, juvenile court officers, board of law examiners
3 4 and board of examiners of shorthand reporters and judicial
3 5 qualifications commission; receipt and disbursement of child
3 6 support payments; reimbursement of the auditor of state for
3 7 expenses incurred in completing audits of the offices of the
3 8 clerks of the district court during the fiscal year beginning
3 9 July 1, 2017; and maintenance, equipment, and miscellaneous
3 10 purposes:
3 11 \$ 175,686,612

3 12 b. For deposit in the revolving fund created pursuant to
3 13 section 602.1302, subsection 3, for jury and witness fees,
3 14 mileage, costs related to summoning jurors, costs and fees for
3 15 interpreters and translators, and reimbursement of attorney
3 16 fees paid by the state public defender:
3 17 \$ 3,100,000

3 18 2. The judicial branch, except for purposes of internal
3 19 processing, shall use the current state budget system, the
3 20 state payroll system, and the lowa finance and accounting
3 21 system in administration of programs and payments for services,
3 22 and shall not duplicate the state payroll, accounting, and
3 23 budgeting systems.

3 24 3. The judicial branch shall submit monthly financial
3 25 statements to the legislative services agency and the
3 26 department of management containing all appropriated accounts
3 27 in the same manner as provided in the monthly financial status
3 28 reports and personal services usage reports of the department
3 29 of administrative services. The monthly financial statements
3 30 shall include a comparison of the dollars and percentage
3 31 spent of budgeted versus actual revenues and expenditures on

General Fund appropriation to the Judicial Branch for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2017.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2017.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies the content to be included in the financial statements.

<p>3 32 a cumulative basis for full-time equivalent positions and 3 33 dollars.</p>	
<p>3 34 4. The judicial branch shall focus efforts upon the 3 35 collection of delinquent fines, penalties, court costs, fees, 4 1 surcharges, or similar amounts.</p>	<p>Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.</p>
<p>4 2 5. It is the intent of the general assembly that the offices 4 3 of the clerks of the district court operate in all 99 counties 4 4 and be accessible to the public as much as is reasonably 4 5 possible in order to address the relative needs of the citizens 4 6 of each county.</p>	<p>Specifies that it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and that the offices be accessible to the public as much as reasonably possible.</p>
<p>4 7 6. In addition to the requirements for transfers under 4 8 section 8.39, the judicial branch shall not change the 4 9 appropriations from the amounts appropriated to the judicial 4 10 branch in this division of this Act, unless notice of the 4 11 revisions is given prior to their effective date to the 4 12 legislative services agency. The notice shall include 4 13 information on the branch's rationale for making the changes 4 14 and details concerning the workload and performance measures 4 15 upon which the changes are based.</p>	<p>Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents of the notice.</p>
<p>4 16 7. The judicial branch shall submit a semiannual update 4 17 to the legislative services agency specifying the amounts of 4 18 fines, surcharges, and court costs collected using the Iowa 4 19 court information system since the last report. The judicial 4 20 branch shall continue to facilitate the sharing of vital 4 21 sentencing and other information with other state departments 4 22 and governmental agencies involved in the criminal justice 4 23 system through the Iowa court information system.</p>	<p>Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.</p>
<p>4 24 8. The judicial branch shall provide a report to the general 4 25 assembly by January 1, 2018, concerning the amounts received 4 26 and expended from the enhanced court collections fund created 4 27 in section 602.1304 and the court technology and modernization 4 28 fund created in section 602.8108, subsection 9, during the 4 29 fiscal year beginning July 1, 2016, and ending June 30, 2017, 4 30 and the plans for expenditures from each fund during the fiscal 4 31 year beginning July 1, 2017, and ending June 30, 2018. A copy 4 32 of the report shall be provided to the legislative services 4 33 agency.</p>	<p>Requires the Judicial Branch to report to the General Assembly by January 1, 2018, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2017 and planned expenditures for FY 2018. The Judicial Branch is required to provide a copy of this report to the LSA.</p>
<p>4 34 Sec. 2. 2013 Iowa Acts, chapter 140, section 40, subsection 4 35 3, is amended to read as follows: 5 1 3. <u>Notwithstanding subsections 1 and 2, in the fiscal</u> 5 2 <u>year beginning July 1, 2017, and ending June 30, 2018, the</u> 5 3 <u>supreme court may increase the annual salary rates specified</u></p>	<p>CODE: Permits the Supreme Court to increase the annual salary rates of judges and magistrates currently set in the 2013 Iowa Acts by a maximum of 2.50% during FY 2018. Requires that persons receiving the salary rates established under this Section must not receive any additional salary adjustments.</p>

5 4 in subsection 2, by an amount not to exceed two and one-half
 5 5 percent of the salary rate established for each judicial
 5 6 position in subsection 2.Persons receiving the salary rates
 5 7 established under this section shall not receive any additional
 5 8 salary adjustments ~~provided by this Act~~ other than those
 5 9 provided by this subsection.

DETAIL: The total funding required to provide all judicial officers with a 2.50% salary increase in FY 2018 is \$1,131,015. The most recent salary increase for all judicial officers was 4.50% in FY 2014.

NOTE: 2013 Iowa Acts, [chapter 140](#), contains the current salary levels for State court justices, judges, and magistrates. All judicial salaries are determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204\(1\)\(a\)](#).

5 10 Sec. 3. CIVIL TRIALS — LOCATION. Notwithstanding any
 5 11 provision to the contrary, for the fiscal year beginning July
 5 12 1, 2017, and ending June 30, 2018, if all parties in a case
 5 13 agree, a civil trial including a jury trial may take place in a
 5 14 county contiguous to the county with proper jurisdiction, even
 5 15 if the contiguous county is located in an adjacent judicial
 5 16 district or judicial election district. If the trial is moved
 5 17 pursuant to this section, court personnel shall treat the case
 5 18 as if a change of venue occurred. However, if a trial is moved
 5 19 to an adjacent judicial district or judicial election district,
 5 20 the judicial officers serving in the judicial district or
 5 21 judicial election district receiving the case shall preside
 5 22 over the case.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2018, even if the contiguous county is located in an adjacent judicial district. If the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

5 23 Sec. 4. TRAVEL REIMBURSEMENT. Notwithstanding section
 5 24 602.1509, for the fiscal year beginning July 1, 2017, and
 5 25 ending June 30, 2018, a judicial officer may waive travel
 5 26 reimbursement for any travel outside the judicial officer's
 5 27 county of residence to conduct official judicial business.

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2018.

5 28 Sec. 5. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
 5 29 the annual salary rates for judicial officers established by
 5 30 2013 Iowa Acts, chapter 140, section 40, for the fiscal year
 5 31 beginning July 1, 2017, and ending June 30, 2018, the supreme
 5 32 court may by order place all judicial officers on unpaid leave
 5 33 status on any day employees of the judicial branch are placed
 5 34 on temporary layoff status. The biweekly pay of the judicial
 5 35 officers shall be reduced accordingly for the pay period in
 6 1 which the unpaid leave date occurred in the same manner as
 6 2 for noncontract employees of the judicial branch. Through
 6 3 the course of the fiscal year, the judicial branch may use an
 6 4 amount equal to the aggregate amount of salary reductions due
 6 5 to the judicial officer unpaid leave days for any purpose other
 6 6 than for judicial salaries.

CODE: Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2018.

6 7 Sec. 6. IOWA COMMUNICATIONS NETWORK. It is the intent
 6 8 of the general assembly that the judicial branch utilize

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network or other secure

6 9 the Iowa communications network or other secure electronic
 6 10 communications in lieu of traveling for the fiscal year
 6 11 beginning July 1, 2017, and ending June 30, 2018.

electronic communications instead of traveling during FY 2018.

6 12 Sec. 7. ENHANCED COURT COLLECTIONS FUND AND COURT
 6 13 TECHNOLOGY AND MODERNIZATION FUND. Notwithstanding section
 6 14 602.1304, subsection 2, paragraph "c", and section 602.8108,
 6 15 subsection 9, for the fiscal year beginning July 1, 2017, and
 6 16 ending June 30, 2018, in addition to the purposes specified
 6 17 in section 602.1304, subsection 2, paragraph "c", and in
 6 18 section 602.8108, subsection 9, the moneys in the funds may be
 6 19 used by the judicial branch for operational costs and other
 6 20 miscellaneous purposes and duties.

CODE: Permits the Judicial Branch to use funds in the Enhanced Court Collections Fund and the Court Technology and Modernization Fund in FY 2018 for operational costs and other miscellaneous purposes and duties in addition to the purposes already specified in the Iowa Code.

6 21 Sec. 8. TOTAL EXPENDITURE REQUIREMENTS OF JUDICIAL BRANCH
 6 22 — DEPARTMENT OF MANAGEMENT. When the supreme court submits to
 6 23 the director of the department of management an estimate of the
 6 24 total expenditure requirements of the judicial branch pursuant
 6 25 to section 602.1301, subsection 2, paragraph "b", before
 6 26 December 1, 2017, for the succeeding fiscal year, the director
 6 27 of the department of management shall submit the estimate
 6 28 received from the supreme court for inclusion without change
 6 29 in the governor's proposed budget for the succeeding fiscal
 6 30 year, except that portion of the total expenditure requirements
 6 31 that includes any increase of the salary rate for a judicial
 6 32 position established in 2013 Iowa Acts, chapter 140, section
 6 33 40, which shall not be included in the governor's proposed
 6 34 budget for the succeeding fiscal year.

Requires the Director of the DOM to use the budget request submitted by the Supreme Court, without change, in the Governor's proposed budget for FY 2019. The Director will not include any portion of the budget request that contains salary rate increases for judicial positions.

6 35 DIVISION II
 7 1 FY 2018-2019

7 2 Sec. 9. JUDICIAL BRANCH.
 7 3 1. There is appropriated from the general fund of the state
 7 4 to the judicial branch for the fiscal year beginning July 1,
 7 5 2018, and ending June 30, 2019, the following amounts, or so
 7 6 much thereof as is necessary, to be used for the purposes
 7 7 designated:
 7 8 a. For salaries of supreme court justices, appellate court
 7 9 judges, district court judges, district associate judges,
 7 10 associate juvenile judges, associate probate judges, judicial
 7 11 magistrates and staff, state court administrator, clerk of the
 7 12 supreme court, district court administrators, clerks of the
 7 13 district court, juvenile court officers, board of law examiners
 7 14 and board of examiners of shorthand reporters and judicial
 7 15 qualifications commission; receipt and disbursement of child
 7 16 support payments; reimbursement of the auditor of state for
 7 17 expenses incurred in completing audits of the offices of the
 7 18 clerks of the district court during the fiscal year beginning

Division II makes General Fund appropriations to the Judicial Branch for FY 2019 that equal 50.00% of the FY 2018 appropriations.

7 19 July 1, 2018; and maintenance, equipment, and miscellaneous
7 20 purposes:

7 21 \$ 87,843,306

7 22 b. For deposit in the revolving fund created pursuant to
7 23 section 602.1302, subsection 3, for jury and witness fees,
7 24 mileage, costs related to summoning jurors, costs and fees for
7 25 interpreters and translators, and reimbursement of attorney
7 26 fees paid by the state public defender:

7 27 \$ 1,550,000

7 28 2. The judicial branch, except for purposes of internal
7 29 processing, shall use the current state budget system, the
7 30 state payroll system, and the Iowa finance and accounting
7 31 system in administration of programs and payments for services,
7 32 and shall not duplicate the state payroll, accounting, and
7 33 budgeting systems.

7 34 3. The judicial branch shall submit monthly financial
7 35 statements to the legislative services agency and the
8 1 department of management containing all appropriated accounts
8 2 in the same manner as provided in the monthly financial status
8 3 reports and personal services usage reports of the department
8 4 of administrative services. The monthly financial statements
8 5 shall include a comparison of the dollars and percentage
8 6 spent of budgeted versus actual revenues and expenditures on
8 7 a cumulative basis for full-time equivalent positions and
8 8 dollars.

8 9 4. The judicial branch shall focus efforts upon the
8 10 collection of delinquent fines, penalties, court costs, fees,
8 11 surcharges, or similar amounts.

8 12 5. It is the intent of the general assembly that the offices
8 13 of the clerks of the district court operate in all 99 counties
8 14 and be accessible to the public as much as is reasonably
8 15 possible in order to address the relative needs of the citizens
8 16 of each county.

8 17 6. In addition to the requirements for transfers under
8 18 section 8.39, the judicial branch shall not change the
8 19 appropriations from the amounts appropriated to the judicial
8 20 branch in this division of this Act, unless notice of the
8 21 revisions is given prior to their effective date to the
8 22 legislative services agency. The notice shall include
8 23 information on the branch's rationale for making the changes
8 24 and details concerning the workload and performance measures
8 25 upon which the changes are based.

8 26 7. The judicial branch shall submit a semiannual update
8 27 to the legislative services agency specifying the amounts of
8 28 fines, surcharges, and court costs collected using the Iowa
8 29 court information system since the last report. The judicial
8 30 branch shall continue to facilitate the sharing of vital
8 31 sentencing and other information with other state departments

8 32 and governmental agencies involved in the criminal justice
8 33 system through the Iowa court information system.

8 34 8. The judicial branch shall provide a report to the general
8 35 assembly by January 1, 2019, concerning the amounts received
9 1 and expended from the enhanced court collections fund created
9 2 in section 602.1304 and the court technology and modernization
9 3 fund created in section 602.8108, subsection 9, during the
9 4 fiscal year beginning July 1, 2017, and ending June 30, 2018,
9 5 and the plans for expenditures from each fund during the fiscal
9 6 year beginning July 1, 2018, and ending June 30, 2019. A copy
9 7 of the report shall be provided to the legislative services
9 8 agency.

9 9 Sec. 10. CIVIL TRIALS — LOCATION. Notwithstanding any
9 10 provision to the contrary, for the fiscal year beginning July
9 11 1, 2018, and ending June 30, 2019, if all parties in a case
9 12 agree, a civil trial including a jury trial may take place in a
9 13 county contiguous to the county with proper jurisdiction, even
9 14 if the contiguous county is located in an adjacent judicial
9 15 district or judicial election district. If the trial is moved
9 16 pursuant to this section, court personnel shall treat the case
9 17 as if a change of venue occurred. However, if a trial is moved
9 18 to an adjacent judicial district or judicial election district,
9 19 the judicial officers serving in the judicial district or
9 20 judicial election district receiving the case shall preside
9 21 over the case.

9 22 Sec. 11. TRAVEL REIMBURSEMENT. Notwithstanding section
9 23 602.1509, for the fiscal year beginning July 1, 2018, and
9 24 ending June 30, 2019, a judicial officer may waive travel
9 25 reimbursement for any travel outside the judicial officer's
9 26 county of residence to conduct official judicial business.

9 27 Sec. 12. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
9 28 the annual salary rates for judicial officers established by
9 29 2013 Iowa Acts, chapter 140, section 40, for the fiscal year
9 30 beginning July 1, 2018, and ending June 30, 2019, the supreme
9 31 court may by order place all judicial officers on unpaid leave
9 32 status on any day employees of the judicial branch are placed
9 33 on temporary layoff status. The biweekly pay of the judicial
9 34 officers shall be reduced accordingly for the pay period in
9 35 which the unpaid leave date occurred in the same manner as
9 36 for noncontract employees of the judicial branch. Through
9 37 the course of the fiscal year, the judicial branch may use an
9 38 amount equal to the aggregate amount of salary reductions due
9 39 to the judicial officer unpaid leave days for any purpose other
9 40 than for judicial salaries.

9 41 Sec. 13. IOWA COMMUNICATIONS NETWORK. It is the intent
9 42 of the general assembly that the judicial branch utilize
9 43 the Iowa communications network or other secure electronic
9 44 communications in lieu of traveling for the fiscal year

9 45 beginning July 1, 2018, and ending June 30, 2019.
9 46 DIVISION III
9 47 COURT ADMINISTRATION

9 48 Sec. 14. COURT ADMINISTRATION. Notwithstanding other
9 49 provisions of this Act and section 602.1215, subsection 1,
9 50 sections 602.2301, 602.6113, 602.6201, subsections 5, 6, 7,
9 51 and 10, sections 602.6301, 602.6401, subsection 1, and section
9 52 602.6603, subsections 1, 2, 3, 4, and 7, for the fiscal years
9 53 beginning July 1, 2017, and July 1, 2018, the supreme court may
9 54 implement policies and procedures that may be contrary to the
9 55 requirements of this Act and the Code provisions referenced
9 56 in this section in order to efficiently and effectively
9 57 administer justice throughout the state. The state court
9 58 administrator shall submit a report to the chairpersons of the
9 59 joint appropriations subcommittee on the justice system and
9 60 the legislative services agency, fiscal services division,
9 61 by October 2, 2017, and October 1, 2018, respectively,
9 62 detailing the establishment of any new policies and procedures
9 63 implemented pursuant to this section that efficiently and
9 64 effectively administer justice throughout the state.

CODE: Permits the Judicial Branch to implement policies and procedures in FY 2018 and FY 2019 that may be contrary to the requirements of this Bill and various sections of Iowa Code chapter [602](#) in order to efficiently and effectively administer justice throughout the State. The State Court Administrator must submit a report to the chairpersons of the Justice System Appropriations Subcommittee and the LSA by October 2, 2017 and October 1, 2018, respectively, detailing the establishment of any new policies and procedures implemented pursuant to this Section.

DETAIL: The affected Iowa Code sections listed in this provision include operational requirements and procedures related to the following:

- Appointing and removing clerks of the district court - [602.1215\(1\)](#).
- Delaying judicial officer appointments and the permitted duration of the vacancies - [602.2301](#).
- Apportioning certain judicial officers in cases of substantial disparity in workload between judicial election districts - [602.6113](#).
- Apportioning district judges, district associate judges, and magistrates, and the total number of each type of judicial officer and vacancies permitted- [602.6201\(5\),\(6\),\(7\),\(10\)](#); [602.6301](#); [602.6401\(1\)](#).
- Appointing and removing court reporters - [602.6603\(1\),\(2\),\(3\),\(4\),\(7\)](#).

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Judicial Branch	\$ 181,786,612	\$ 178,786,612	\$ 178,786,612	\$ 178,786,612	\$ 0	\$ 89,393,306
Grand Total	\$ 181,786,612	\$ 178,786,612	\$ 178,786,612	\$ 178,786,612	\$ 0	\$ 89,393,306

Justice System General Fund

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)	Page and Line # (7)
Judicial Branch							
Judicial Branch							
Judicial Branch	\$ 178,686,612	\$ 175,686,612	\$ 175,686,612	\$ 175,686,612	\$ 0	\$ 87,843,306	PG 2 LN 3
Jury & Witness Revolving Fund	3,100,000	3,100,000	3,100,000	3,100,000	0	1,550,000	PG 3 LN 12
Total Judicial Branch	\$ 181,786,612	\$ 178,786,612	\$ 178,786,612	\$ 178,786,612	\$ 0	\$ 89,393,306	
Justice System	\$ 181,786,612	\$ 178,786,612	\$ 178,786,612	\$ 178,786,612	\$ 0	\$ 89,393,306	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Final Action FY 2018 (4)	Final Action vs. Est Net 2017 (5)	Final Action Yr2 FY 2019 (6)
Judicial Branch	1,838.45	1,895.16	1,895.16	1,895.16	0.00	1,895.16
Grand Total	1,838.45	1,895.16	1,895.16	1,895.16	0.00	1,895.16

Justice System

FTE Positions

	Actual FY 2016 <u>(1)</u>	Estimated Net FY 2017 <u>(2)</u>	Rev Gov FY 2018 <u>(3)</u>	Final Action FY 2018 <u>(4)</u>	Final Action vs. Est Net 2017 <u>(5)</u>	Final Action Yr2 FY 2019 <u>(6)</u>	Page and Line # <u>(7)</u>
Judicial Branch							
Judicial Branch							
Judicial Branch	1,838.45	1,895.16	1,895.16	1,895.16	0.00	1,895.16	PG 2 LN 3
Total Judicial Branch	<u>1,838.45</u>	<u>1,895.16</u>	<u>1,895.16</u>	<u>1,895.16</u>	<u>0.00</u>	<u>1,895.16</u>	
Justice System	<u><u>1,838.45</u></u>	<u><u>1,895.16</u></u>	<u><u>1,895.16</u></u>	<u><u>1,895.16</u></u>	<u><u>0.00</u></u>	<u><u>1,895.16</u></u>	